



Serving One Another

*"For no one can lay any foundation other than
the one already laid, which is Jesus Christ."*

- 1 Corinthians 3:11

*We commit
to these
values as
we honor
God in our
service to
others.*



Annual Report

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GUIDING VALUES – OUR FOUNDATION

Joy

Nurturing an atmosphere which is positive, hopeful and thankful, while delighting in serving others, fulfilling responsibilities and celebrating life.

Compassion

Demonstrating Christ-like love and concern in our relationships, serving one another with grace, humility, gentleness and sensitivity in a manner which respects diversity and honors the dignity and worth of everyone.

Integrity

Committing ourselves to be honest, sincere, trustworthy and accountable in relationships, communication and decision-making, with a respect for confidentiality.

Stewardship

Devoting ourselves to faithful and responsible use of resources entrusted to our care, upholding high standards of performance and quality, striving for excellence and serving beyond expectations.

Community

Relating with a spirit which is characterized by cooperation, teamwork, encouragement and mutual respect, valuing each person, affirming gifts and abilities, and seeking improvement through learning, creativity and openness to change.

President/CEO
Larry Zook

Vice President of Operations
Eva Bering

Vice President of Planning & Marketing
Linford Good

Vice President of Human Resources
Allen Heinly



REPORT FROM CEO & BOARD CHAIRPERSON

Joy, Compassion, Integrity, Stewardship and Community. In 2008 the Landis Homes Board, residents, and staff refreshed our Guiding Values. We shortened the list from seven to five which helps to make the values easier to remember.

The one new value that was identified was *Community*, which includes the essence of the former value that it replaced, *Teamwork*.

Community has been important at Landis Homes from Day One! A. Grace Wenger observed this in her book about the history of Landis Homes *The First Thirty Years*. She quoted the Chairman of the original Program Development Committee, Frank Enck, who said, "You will keep in mind our vision of creating a community rather than the traditional old people's home facility."

Throughout this Annual Report you will find glimpses of many aspects of community life. The process of refreshing our Guiding Values was also a community experience. Through 2007 into early 2008 all residents and members of the staff team were given opportunity to speak into the refreshing process.

Board Member Rachel Thomas Pellman contributed a method to remember the five values which caught on with both residents and staff. Using the first letter of each value, she suggested that "Jesus Christ In Street Clothes" not only reflects the Christ-like community that is part of our mission, but also reminds us of his servant leadership example of washing the disciples' feet which is represented by our logo of a towel and basin.

As we prepare to celebrate our 45th Anniversary in 2009, it is good to reflect with gratitude for God's guidance and presence during these years. We remember persons like Charles Good, Ira Buckwalter, Sanford High, Abram and Clyde Horst, Frank Enck, Orié Miller, Catherine Leatherman and George and Grace Leaman who were early visionaries and leaders in forming the Landis Homes community.

Landis Homes from the beginning has sought to be a Christ-like community. God has laid the foundation of that community, who is Jesus Christ. We join the founders of Landis Homes as we build on that foundation. What a privilege to be in community together!



J. Kenneth Brubaker

J. Kenneth Brubaker
Board Chairperson



Larry J. Zook

Larry J. Zook
President/CEO

Community Benefit Report

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Leading by Example

Former Board Chair Mamo Dula receives the PANPHA Award for 2008 as Trustee of the Year from PANPHA board chair Paul Winkler. Dula was selected from nominees across Pennsylvania for the award for many years as a Landis Homes board member.

DONORS

JULY 1, 2007 TO JUNE 30, 2008

Annual Statistics Fiscal Year 2007- 2008

Residents

Residential Living	430
Assisted Living	100
Healthcare	<u>99</u>
Total	629

Employees

(full-time and part-time) **467**

Benevolent Care:

Number of Beneficiaries (daily average)	
Healthcare	35
Assisted Living	14

Children's Learning Center

Children enrolled (daily average)	
Children's Learning Center	32
Summer Adventure Day Camp	16

Volunteer Services

Volunteers	
Residents	312
Community members	<u>176</u>
Total	488

Annual Number of Hours

On Campus	47,499
Off Campus	<u>12,369</u>
Total	59,868

Adult Day Services

Clients enrolled (daily average)	
Eden West	32
Eden East	22

Landis at Home

Clients served (monthly average)	
Residents	135
Community	23

We are deeply grateful for those who contributed to furthering Christ-like care at Landis Homes. A majority of donors helped support residents who can no longer pay for the full cost of services they need through donations to the Caring and Endowment Funds. Other donors gave to provide scholarships to clients in Adult Day Services, to buy medical equipment, or to provide music therapy for residents with dementia. Donations went to the Adult Day Services Financial Aid Fund, Equipment Fund, and the Heritage Gift Fund. We apologize for any misspellings or omissions from the list. Please contact us with your corrections.

Anonymous (71)

Abdull Ahi
Harold & Ferne Alderfer
Jerry Alleman
Jerry & Fran Allwein
Betty Anderson
David & Arlene Anderson
Evelyn Anderson
Carl & Rosaline Andreas
Paul Angstadt
Lorraine Armstrong
Michael & Nancy Arnold
Donald & Lucille Aument
Charles & Naomi Ayers
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John & Betsy Bailey
Ray D. Bair
E. Robert & Elva Bare
Nettie Bare
James & Virginia Baum
Elsie Beachy
Marvin & Esther Beachy
Jean Beam
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Miriam P. Bell
A.J. Berens
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Norma Brenner
James & Doris Bridgeman
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Bill & Donna Brosious
Elinor Brosious
Joann Brosious
Michael Brown
Earl Brubaker
J. Kenneth Brubaker
J. Lester & Lois E. Brubaker

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Kenneth & Pam Brubaker
Martha L. Brubaker
Paul N. Brubaker
Pearl Brubaker
Rachel Brubaker
Roy & Martha Jane Brubaker
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Curvin & Lois Buchen
Kenneth & Rhoda Buchen
Betty Jane Bucher
Bruce & Donna Bucher
Florence Bucher
Trilda Bucher
Martin & Ursula Bucher Family
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Henry & Mildred Buckwalter
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Tim Buckwalter & Andrea Brown
Violet K. Buckwalter
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Anna Mary Burkholder
Ella Z. Burkholder
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Ethel Caldwell
Robert & Mary Jane Carboni
Caring Team – HV 018 - 036
Caring Team - HV 201 - 210
Caring Team HV -211 - 220A
Caring Team – Trellis Lane
Caring Team – Vineyard Lane
D. Arthur & Miriam Charles
Martha N. Charles
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Martha E. Clark
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Anna Eichelberger
Arvilla Enck
Daniel & Mary Enck
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Stella Esbenschade Family
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Dennis & Crystal Fackler
Joyce Fink
Herbert & Ruth Fisher
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Anne Frank
Donald & Elnora Frank
Peg Freidly
Robert & Bonita Frick
Henry & Martha Garber
Tami Garber
Roy & Lynn Garrett
Diane Gehman
Mary W. Gehman
Philip & Kay Gehman
Gehman Sisters





Board members like these pictured left to right Lois Good, John Eby, Gretchen Thomas and James Martin sponsor a fresh fruit stand at the annual Fellowship Day for the past several years.

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Pastoral Care Services

Chaplains provide spiritual support and guidance to residents, families, staff and volunteers. Some of the pastoral services to the community include:

Pastor's Breakfast

Service of Remembrance

Prison & Beth Shalom Prayer Group

Wycliffe Prayer Group

Multiple prayer groups for many different worldwide and local ministries



Since the fall of 2000, residents volunteer to be GrandPals with students at Hinkletown Mennonite School. In addition to the one on one contact like Elsie Matz and Braydon Martin through letter writing, emailing and visits, there are also group meetings for living history writing, science fairs, plays and picnics.

Encouraging Education

Eastern Mennonite University holds their graduation exercises for the STEP program at Landis Homes West Bethany Chapel. Several Landis Homes staff persons have participated in the EMU classes, including Cindy Reeser, pictured center.



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Clifford Nunemaker
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Esther Weaver
Gail K. Weaver
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Estates and Trusts

Ann Louise Bachman Estate
Ruth Balmer Estate
Lester Buckwalter Trust
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Robert H. Garber Estate
William Harry Estate
Emma E. Hershey Estate
George Leaman Estate
Kendig & Anna L. Miller Estate
Oscar Mohn Trust
Arthur R. Nissley Estate
Vera N. Nissley Estate

Organizations / Businesses

Acuity Advisors and CPAs
B.R. Kreider & Son, Inc.
Bank of Lancaster County
Benchmark Construction Co., Inc.
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Brinser, Wagner & Zimmerman
Buch Funeral Home, Inc.
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Clark Associates Charitable Found.
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Cornerstone Design – Architects
CRELS Foundation
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Davcon Relocation Services
E.G. Stoltzfus, Jr., Inc.
E.K. Bare & Sons, Inc.
Earl King, Inc.
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Expense Reduction Services
The Family Cupboard
Four Seasons Produce, Inc.
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Gibbel, Kraybill & Hess
Groff – High – Eckenroth Funeral Home
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Haller Enterprise, Inc.
Heart of Lancaster Regional Med. Center
Herr Foods
Hershey Farm Restaurant & Motor Inn
Hess Bros. Fruit Company
High Companies
Highmark Blue Shield
Hildebrandt Learning Centers
Hoover Steel, Inc.
Horst Construction Company
Hostetler Insurance Associates, Inc.
Hostetter Grain, Inc.
Howells Glass Company, Inc.
James Buchanan Chapter No. 315
John Sauder Buick Pontiac Chevrolet
Kautz Construction Company
Kearney A. Snyder Funeral Home, Inc.
Keens Services, Inc.
Kitchen Kettle Foods
Kreider & Flick Painting
Landis Homes Gen. Store/Gift Shop
Lehigh Valley Respiratory Care
Mennonite Foundation
M & T Bank
M.I.T.S. Corporation of PA
Manheim Township Faculty
Martin Appliance Sales and Service
Martin's Flooring
Martin's Interior Design Studio Ltd.
Mast Electric, Inc.
MedFlow, Inc.
Medication Information Services
Mennonite Mutual Aid, Inc.
Mervin Zimmerman, Inc.
Michelle's Hallmark
Morefield Communications, Inc.
Morrison Senior Dining
Musselman Lumber, Inc.
Oregon Dairy, Inc.
Par Line Golf
Parente, Randolph, LLC
Peifer Welding
Phoenix Contract, Inc.
Quality Floors, Inc.
RGS Associates

Offerings to Others Fiscal Year 2007-2008

Bethany Fellowship at Landis Homes holds services in East Bethany Chapel and West Bethany Chapel each Sunday. In addition to operating costs, offerings of \$62,338.37 supported the following ministries:

Recipients of scheduled Sunday Morning Offerings totaling \$53,788.37 were:

Eastern Mennonite Missions
Mennonite Central Committee
Brethren in Christ World Missions
Lancaster Mennonite Conference
American Bible Society
Food Bank of Lancaster County
Wycliffe Bible Translators

Recipients of Additional Gifts totaling \$8,550.00 were:

(Selected by residents on the Spiritual Life committee to receive a portion of the Chapel General Offering Fund)

Water Street Rescue Mission
Drill for Life Africa
Philadelphia Mennonite School
Friends of the Uzbeks
Wycliffe Bible Translators
Philhaven
Teen Central
TNT Youth Ministry
Esperanza Health Center (Philadelphia)
Black Rock Retreat
Woodcrest Retreat
Camp Hebron
Camp Andrews
Global Disciples

Support to School and Municipal Services

Support to the township, the county and to local schools through property taxes, payments in lieu of taxes on exempt property, memberships and contributions of \$334,088 in the past year. As follows:

Real Estate taxes.....	\$296,213
Payment in lieu of taxes.....	12,000
Contribution to Fire Companies.....	9,000
Ambulance Association dues.....	16,875
<hr/>	
Total	\$334,088

Beneficiaries include:

- HACC Scholarship Fund
- Lancaster County
- Lititz Community Center
- Manheim Township
- Manheim Township Public Library
- Franklin & Marshall College - New Choices New Options program
- Neffsville Fire Company
- Manheim Township Ambulance Association
- Manheim Township School District



The Children's Learning Center parents group joined forces with local business TCW Computer Systems to donate an XO computer to a child in a less developed country.

Nurturing Children

Residents Frank and Wanda Wilson and the children at the Children's Learning Center at Landis Homes discovered they had something in common. Both made and donated quilts to the Linus Project which were given to hospitalized children.



Donors, Continued

Rachels of Greenfield
 Reese Engineering, Inc.
 Reese, Lower, Patrick & Scott
 Reist Popcorn Company
 Robert H. Ranck, Inc.
 Rocky Ridge Auto Sales & Service
 Rohrer Bus Sales
 Rohrer's Quarry, Inc.
 Sage Technology Solutions, Inc.
 Sharp Shopper
 Sheetz Funeral Home, Inc.
 Simon Lever & Company
 Simplex Grinnell LP
 Singer Equipment Company
 Stauffers of Kissel Hill
 Sterling Financial Corporation
 Stevens & Lee
 Stony Bridge Landscaping
 Stoudt Advisors 2
 Summer Adventures
 TCW Computer Systems
 TLW Associates
 TempChek Mechanical Services
 Tomlinson Bomberger Landscaping
 Trago Mechanical
 Triangle Refrigeration Company
 Turkey Hill Dairy, Inc.
 Union National Community Bank
 United Way of Lancaster County
 Vernon Martin Associates
 Weaver Markets
 Weaver's Garage
 Wetherburn North
 Williams Apothecary
 Wohlsen Construction
 York Waste Disposal, Inc.

Church Congregations and Ministries

Akron Mennonite Church
 Bowmansville Mennonite Church
 Bridgeport Mennonite Church
 Byerland Mennonite Church
 Climbers Sunday School Class
 East Chestnut St. Mennonite Church
 Ephrata Mennonite Church
 Erb Mennonite Church
 Ever Ready Sunday School
 Friendship Ministries
 Gehman Mennonite Church
 Glosbrenner UM Church Bell & Chancel Choirs
 Groffdale Mennonite Church
 Habeckers Mennonite Church
 Hammer Creek Mennonite Church
 Hernley Mennonite Church
 Krall's Mennonite Church
 Lancaster Church of the Brethren
 Landis Homes Auxiliary
 Landis Homes Chapel Offering
 Landis Valley Mennonite Church
 Light Bearers Sunday School Class

Lititz Mennonite Church
 Lititz Moravian Church
 Mellinger Mennonite Church
 Mennonite Education Agency
 Metzler Mennonite Church
 Millboro Presbyterian Church
 Millersville Mennonite Church
 Millport Small Group
 Millwood Mennonite Church
 Mount Joy Mennonite Church
 Mt. Hope United Methodist Church
 Neffsville Mennonite Church
 New Holland Mennonite Church
 New Providence Mennonite Church
 Nickel Mines Mennonite Church
 Paradise Mennonite Church
 Rossmere Mennonite Church
 Sisters in Christ Bible Study
 St. John's Episcopal Church
 Stony Brook Mennonite Church
 Stumptown Mennonite Church
 United Mennonite Church
 Weaverland Mennonite Dist. Sharing Fund
 Weaverland Mennonite Church
 West Spiritual Life of Landis Homes
 Willow Street Mennonite Church
 First Deaf & Witmer Heights Menn. Church

In Kind Gifts

A & B Orchards
 Achenbach's Pastry, Inc.
 Addy's Attic
 Helen Algier
 Allegra Print & Imaging
 American Music Theatre
 Ralph & Dorothy Arment
 Edith S. Bailey
 Ruth Balmer Estate
 Esther M. Becker
 Elam Beiler
 Betty Bender
 Doris Biggs
 Bird-In-Hand Bake Shop
 Blainsport Mennonite Sewing Circle
 Blue Gate Market
 Bob Neff Tours, Inc.
 Bomberger's Store, Inc.
 Bowman's Stove & Patio Shop
 Bowmansville Dist. Menn. Sewing Circle
 Brenda's Dress Designs
 Ethel Brendle
 The Brickerville House
 Ferne Brown
 Martha L. Brubaker
 Rachel Brubaker
 Miriam B. Buckwalter
 William & Ruth Buehler
 C.R. Lapp's Family Restaurant
 Betty Chambers

Charles Studio
 Cherry Crest Farm
 Cherry Hill Orchard
 Jeanne Chew
 Clay Book Store
 Cloister Car Wash & Lube
 Cloverfields
 James W. & Mary Clymer
 Commerce Bank
 Country Creations
 Marie E. Cutman
 Paul L. & Lois G. Dagen
 Betty G. Denlinger
 Margaret Denlinger
 Helen M. DiCola
 T. Bennett & Doris H. Dickerson
 Donecker's
 Brenda Draper
 Dutch Apple Dinner Theatre
 Alma N. Eberly
 James & Connie Eberly
 J. Harold & Kathryn W. Eby
 Paul H. Eby
 Bill & Susan Eckenbarger
 Eden Resort Inn
 Anna Eichelberger
 Gerrie Elder
 Sophie Elder
 Eldreth Pottery
 Ephrata National Bank
 Violet Erb
 Erb Mennonite Sewing Circle
 Arlene B. Esbenshade
 Guy Eshelman
 The Family Cupboard
 Amos Fisher
 Herbert & Ruth Fisher
 Rachel Fisher
 Lois Flickinger
 Foxchase Golf Club
 Elizabeth A. Frank
 Freedom Chapel Dinner Theatre
 Harold & Ruth Frey
 Frey's Farm Market
 Fulton Opera House
 Furman Home for Funerals
 Ruth Gamber
 Margaret A. Gehman
 Gene Wenger's Meats
 Giant Food Store
 Glenda Gingrich
 Ruth Ann Gingrich
 Lois Glover
 Charles E. & Susie Good
 Good Books
 Good N' Plenty Restaurant
 Good's Store
 John H. & Elizabeth Graybill
 Harold & Ann Groff
 Groffdale Mennonite Sewing Circle
 Ethel Gustafson

Donors, Continued

Hammer Creek Menn. Sewing Circle
Harvest Lane Farm
Hatfield Quality Meats
Lolita J. Haverstick
John & Martha Herr
Herr's Fruit Farm
Benjamin & Martha Hershey
Elizabeth D. Hershey
Glenn & Helen Hershey
J. Eby & Kathryn S. Hershey
Katherine E. Hershey
Mary Ann Hershey
Miriam S. Hershey
Sanford E. Hershey
Hershey Farm Restaurant & Motor Inn
Janice L. Hess
Carl & Alice High
Ella B. High
Vivian Hoffmeier
Lois Hollinger
Hollinger Piano Service
Louis & Miriam Hooper
Lester M. & Anna Hoover
Hoover's Farm Market
Brenda Jean Horst
Luke & Ruth Horst
Marlin & C. Jean Horst
Jacob R. Houser
J. Harold & Miriam M. Housman
B. Landis & Anna W. Huber
Huber Nurseries
Indian Run Farm Produce
John Herr's Village Market, Inc.
Daniel & Katie Kauffman
Kauffman Fruit Farm
Robert Keagy
Kearney A. Snyder Funeral Home, Inc.
Keens Services, Inc.
Nelson & Betty Keperling
Jim King
King's Victorian House
Kings Acres
Kitchen Kettle Foods
Kling House Restaurant, Inc.
Maribel Kraybill
Elvin Kreider
Frank Kreider
Kreider Farms Family Restaurant
Lancaster Barnstormers
Lancaster Mennonite Historical Society
Anne E. Landis
Mary Jane Landis
Iva Lantz
Connie Lapp
Lapp's Family Restaurant
Paul G. & Erma Leaman
Tobias & Elva Leaman
Toby & Lonnie Leaman
Barbara Livengood
Wilbur & Ruth Lentz
Lil-Boden Specialty Shop
Wilma R. Lintner
Charles & Barbara Longenecker
Edward & Rhoda Longenecker
Stan Longenecker
Frances MacNeill
Manheim Mennonite Sewing Circle
Arlene B. Martin
Edna G. Martin
Eldon C. & E. Ruth Martin
Ella Mae Martin

Hazel V. Martin
Katie W. Martin
Mary Alice Martin
Sam W. Martin
Martin's Greenhouse
Mark & Verna Martzall
Shirley Mast
Elsie Matz
Ruth Mellinger
Priscilla Mendez
Mennonite Your Way
Glenn & Elizabeth Metzler
Rhoda B. Metzler
Annelore Miller
Betty Miller
Carlton & Sandy Miller
Catherine Miller
Gerald H. & Evelyn M. Miller
Helen W. Miller
Frank Monte
Richard & Marilyn Mull
Paul K. Myer
Ruth Myer
Ruth Nahm
New Holland Family Restaurant
Wes & Betty Newswanger
Clayton & A. Martha Stahl Nissley
Susan M. Nolt
Anna Oberholtzer
Titus Oberholtzer
Olde Greenfield Inn
Olde Mill House Shoppes, Inc.
Oregon Dairy, Inc.
Oregon Lawn Furniture
Outback Toys
Outhouse
P. L. Rohrer & Bro., Inc.
Paul B, LLC
Peaceful Valley Amish Furniture
Peach Lane Produce
Pellman Foods, Inc.
Mildred Peters
Lois Petersheim
Jeff & Jane Pfautz
Provident Bookstores
Quiet Haven Motel
R. W. Sauder, Inc.
John R. & Barbara A. Ranck
Red Barn Market
Red Lobster Restaurants
Reflections
Reist Popcorn Company
Ritter Farms
Beth & Guy Rohrer
Elmer & Ruth Rohrer
William & Alta Roland
Root's Nurseries, Inc.
Royer's Flowers
Joseph A. & Evelyn B. Russell
John A. & Phyllis Sauder
Marguerite S. Sauder
R. Arlene Sauder
Twila Sauder
Dorothy Scott
Shady Maple Smorgasbord
Anna R. Shelly
Irene Shenk
Norman & Jean K. Shenk
Susan Shirk
Cora M. Shreiner
Suk Shuglie

Ken & Bonnie Bedi Siegrist
Sight & Sound Theatres
Olin S. & Phyllis D. Simpson
Glenn Smith
Mary E. Snader
Alice S. Snyder
Spruce Lake Retreat
Loretta Jane Stoltzfus
Pauline Stoltzfus
Stony Brook Mennonite Sewing Circle
Strasburg Mennonite Sewing Circle
Terry & Julia Swartz
T. Burke & Company
Ten Thousand Villages
The Coffee Company
Lois A. Thomas
Henry Toews
Jeff & Robin Tolin
Top Brass
Richard & Mary Trees
Twin Pine Manor
Donald Tyrrell
Udder Choice
UnCommon Pizza
Village Greens Miniature Golf, Inc.
Village Pottery
Village Quilts
Ronald Waltman
Nancy Weaver
Roy Weaver
Mervin R. Weaver, Jr.
Carmen Weber
Paul S. Weber
Gerald & Deb Weinhold
A. Grace Wenger
Erma Wenger
Wenger Chiropractic Group
White Oak Nursery
Francis C. & Wanda L. Wilson
Howard & Miriam Witmer
Lois A. Witmer
Yoder's Country Market
Henry & Gladys Zeiset
Anna Zimmerman
Betty Zook



The Children's Learning Center received an award for staff retention at the Hildebrandt Leaning Centers annual meeting.

Ways to Give

Gifts of Cash

This can be as simple as writing a check and delivering or mailing it to the Gift Planning office.

Giving Online

Authorize a charge on a credit card by visiting our web site at www.landishomes.org and follow the link *Make a Gift*.

Charitable Remainder Trusts

Appreciated assets like real estate or securities can be turned into a cash gift without losing much of the gain to taxes. The gift asset is transferred to the trust and the trust sells the asset. Donors receive a tax deduction and receive income for life based on an agreed-upon rate.

Life Insurance

A policy can be donated outright or can name a charity like Landis Homes as the beneficiary. Either way there is a tax deduction for the giver.

Charitable Gift Annuity

A Landis Homes gift annuity is a simple contractual agreement between a donor and Landis Homes in which assets are given in exchange for a promise to pay one or two annuitants for life. It includes valuable tax benefits.

Charitable Bequest

This gift by Will to Landis Homes is a tax free distribution of the estate. It can represent a percentage of the estate, same share as each child or other representation. The gift can be designated for a particular fund or it can be restricted.

Charitable Lead Trust

This is a unique tool that allows one to use an income producing asset to pay interest to Landis Homes first. It saves taxes and allows the donor to retain the asset principal or pass it on to heirs after a designated period of time.

IRA Distributions

Thanks to the extended charitable IRA legislation, individuals aged 70 ½ or older with individual retirement accounts can once again make an outright gift using IRA funds without tax complications.

Gift Planning - 717-509-5490

Statement of Revenue & Expense

For Periods Ending June 30, 2008 and 2007



Mildred Shellenberger uses an outdoor wellness station along the walking path at Landis Homes. Ten stations were installed on the one mile outdoor walking path to allow residents and visitors to take a stroll and build up their bodies at the same time.

Revenues

	2008	2007
Net Resident Service Revenues	22,229,212	20,915,674
Unrestricted Contributions and Bequests	66,242	277,503
Restricted Contributions Released and Applied	485,075	430,633
Other Revenues	<u>768,020</u>	<u>779,257</u>
Total Unrestricted Revenues	23,548,549	22,403,067

Expenses

Healthcare	8,698,712	8,367,941
Dining Services	2,711,763	2,571,033
Housekeeping and Laundry	1,143,005	1,097,366
Pastoral Care, Social Services and Life Enrichment	862,821	850,797
Plant Operations	2,504,903	2,504,574
General and Administrative	2,669,641	2,708,197
Depreciation	2,827,909	2,633,141
Amortization	75,249	27,132
Interest	<u>1,250,262</u>	<u>1,345,138</u>
Total Expenses	22,744,265	22,105,319

Operating Income

804,284 297,748

Change in Net Unrealized Gains and Losses on Investments Other than Trading Securities

(496,423) 333,247

Net Assets Released from Restrictions Used For Purchase of Property and Equipment

33,966 25,064

Increase in Unrestricted Net Assets

341,827 **656,059**



Promoting Fitness

Residents like Eddie Sarkisian use the new [m] Power station every day to keep their brains mentally stimulated and alert.

Balance Sheet

For Periods Ending June 30, 2008 and 2007

Assets

	2008	2007
Cash	745,477	438,230
Assets Whose Use is Limited	11,239,475	7,762,047
Endowment Fund	1,730,778	1,666,080
Heritage Gift Fund	2,016	5,281
Caring Fund	132,712	122,829
Adult Day Services Financial Aid Fund	40,589	57,553
Fund Drive	18,153	27,524
Accounts Receivable	1,794,354	1,755,657
Other Receivables	152,572	137,319
Prepaid Expenses and other current assets	140,618	120,994
Property and Equipment (Net)	35,876,579	35,530,804
Captive Capitalized Cost	164,267	164,267
Deferred Financing Costs (Net)	<u>671,334</u>	<u>532,469</u>
Total Assets	52,708,924	48,321,054

Liabilities and Net Assets

Liabilities

Current Liabilities	2,690,678	2,612,418
Long-Term Debt	28,080,157	24,265,325
Refundable Advance Fees	523,142	506,255
Deferred Revenue from Advance Fees	9,659,787	9,617,740
Other Liabilities	<u>122,064</u>	<u>101,279</u>
Total Liabilities	41,075,828	37,103,017

Net Assets

Unrestricted	10,666,549	10,324,722
Temporarily Restricted	229,111	275,062
Permanently Restricted	<u>737,436</u>	<u>618,253</u>
Total Net Assets	11,633,096	11,218,037

Total Liabilities and Net Assets

52,708,924 48,321,054



Simulated sports like bowling, tennis, golf and baseball, keep residents like Hank Kadel physically fit year round using the Wii program.

Benevolent Care

Residents and clients received benevolent care support because their savings, insurance or public assistance did not fully cover their costs. In the past year benevolent care of \$2,327,885 was provided in the following services:

Healthcare	\$1,621,012
Assisted Living	645,169
Adult Day Services	61,704
Total	\$2,327,885



Erika Christopher was selected as the Lancaster Mennonite School Art Student Award recipient for her work, "Cherries." Since this scholarship's inception in 1995 Landis Homes has supported the LMS art department and 14 high school art students through donations made to the school and to further the students' education.

Volunteers who contributed 25 hours or more in 2007

Dorothy Arment
 Ralph Arment
 Edith Bailey
 Martha Bartel
 Dorothy Bechtel
 Kenneth Bechtel
 Esther Becker
 Evelyn Becker
 Rebecca Beiler
 Ann Bigelow
 Reuben Bigelow
 Lester Blank
 Luke Bomberger
 Myrtle Bomberger
 Robert Bomberger
 Bertie Book
 Edith Bowman
 Ethel Brendle
 John Breneman
 Mary Jane Breneman
 Ruth Breneman
 Ferne Brown
 Ida Brubaker
 Irma Brubaker
 Laura Brubaker
 Luke Brubaker
 Rachel Brubaker
 Edna Brunk

Leonard Brunk
 Mallory Buch
 Tiny Buch
 Betty Bucher
 Erma Buckwalter
 Miriam Buckwalter
 Violet Buckwalter
 Roy Burkhardt
 Melvin Burkholder
 Miriam Burkholder
 Paul G Burkholder
 Janet Clelan
 Marilyn Clisham
 Esther Clymer
 James Clymer
 Paul Clymer
 Doris Connelly
 Mary Ellen Crawford
 Marie Cutman
 Miriam Cutman
 Lois Dagen
 Paul Dagen
 Joyce Delp
 Dorothy Demming
 Betty Denlinger
 Lester Denlinger
 Mildred Denlinger
 Pauline Denlinger

Ruth Denlinger
 Vivian Denlinger
 Jean Diener
 Marian Dise
 Gloria Dougherty
 Mary Ellen Dula
 Alma Eberly
 David Eberly
 Virginia Ebersole
 Arlene Eby
 J Harold Eby
 Kathryn Eby
 Paul Eby
 Sophie Elder
 Sharon Erisman
 Arlene Esbenschade
 J Lester Eshleman
 Lois Eshleman
 Rohrer Eshleman
 Katrina Evans
 Jeralyn Fenstermacher
 Ada Fisher
 Herbert Fisher
 John Fisher
 Rachel Fisher
 Ruth Fisher
 Elizabeth Frank
 Anna Frederick

Appreciating the Arts

A winter art reception held in January 2008 featured 15 Friendship Community artists who use mixed mediums of expression. Part of The heART of Friendship, a new art program of Friendship Community providing value through artistic expression, proceeds went directly to the support of the artists.





The first mother & son art exhibit was held at Landis Homes near Mother's Day in May 2008 exhibiting the works of Velma Magill, right, and her son Renny Magill.

Community Outreach & Partnerships

Efforts to reach out beyond our walls include the provision of adult and children's day services, home services, scholarships and the use of meeting rooms by community groups. Some of our partnerships included:

Eastern Mennonite University

Alzheimer's Association – Memory Walk

Lancaster Mennonite Schools – Art Student Scholarship & Art Department Gift

Food Bank of Lancaster County

Hospice of Lancaster County

Senior Expos sponsor

Manheim Township Community Days sponsor

Lancaster Senior Games sponsor

United Way

Landis Valley Farm Museum

Ambassadors for Christ

Mennonite Central Committee

Hurricane Relief

Lancaster County Office of Aging

Hildebrandt Learning Centers

Williams Apothecary

PNC Bank

Rehab Works

Central American Relief Effort

American Association of Homes and Services for the Aging

PANPHA

Mennonite Health Services Alliance

Anabaptist Provider Group

Lancaster Mennonite Conference

Atlantic Coast Mennonite Conference

Lancaster Chamber of Commerce & Industry

Mennonite Mutual Aid Stewardship Solutions

Lancaster Area Senior Services

Volunteers, Continued

Jacob Frederick	Sanford Hershey	Anna Mary Keller
Harold Frey	David Hess	Christ Kennel
Ruth Frey	Eunice Hess	Gladys V Kennel
Esther Gehman	Helen Hess	Elizabeth King
Margaret Gehman	James Hess	Rhoda King
Mary Gehman	Mahlon Hess	Virginia Kramer
Ruth Giagnocavo	Ruth Hess	John Kraybill
Gladys Gingerich	Helen Heurich	Mary Jean Kraybill
Etta Gingrich	Ella High	Simon Kraybill
Mary Glick	Shirley Ann High	Thelma Kraybill
Barbara Good	Vivian Hoffmeier	Anya Kreider
A Grace Graybill	Lloyd Hollinger	Earl Kreider
Conrad Graybill	Helen Hollyday	Karina Kreider
Elizabeth Graybill	Eleanor Honaman	Lloyd Kreider
John Graybill	Anna Mae Hooper	Laura Kurtz
Winifred Green	Louis Hooper	Ada Landis
Peter Greenfield	Miriam Hooper	Anna Mae Landis
Harold Groff	Anna Hoover	Betty Landis
Ethel Gustafson	Lester Hoover	Ellis Landis
Anna May Habecker	Betty Hopkins	Erma Landis
Darline Hammer	Doris Horst	Jean Landis
Dorothy Hammon	Luke Horst	Lois Landis
Helen Harnish	Willis Horst	Luke Landis
Shirley Harsh	Dorothy Hostetler	Mary Jane Landis
Willis Harsh	Joe Hostetler	Velma Landis
Grant Hartenstine	Harvey Hostetler	Iva Lantz
Patty Heckel	Mary Hostetler	Bernice Lapp
Heather Heilman	Miriam Housman	Elton Lauver
Julie Heinly	Katherine Huddle	Elizabeth Leaman
Bonnie Hemperly	Darlene Hufford	Erma Leaman
Ellen Herr	Richard Hufford	Paul Leaman
Mabel Herr	Bertha Hurst	Ellene Lefever
Mildred Herr	Audrey Johnson	John Lefever
Rebecca Herr	Ruth Johnson	Nora Lefever
Ben Hershey	Hank Kadel	Anna Lehman
Emma Hershey	Ammon Kauffman	Elsie Lehman
J Eby Hershey	Cameron Kauffman	Ruth Lentz
John Hershey	Janet Kauffman	Wilbur Lentz
Katherine Hershey	Donald Kautz	Jim Levan
Kathryn Hershey	Anna Ruth Keens	Jean Lichty
Martha Hershey	Samuel Keens	Wilma Lintner
Miriam Hershey	Grace Kehler	Arlene Longenecker

Consumer & Caregiver Education

Learning opportunities available to all include support groups, senior focused educational programs on driving, collecting history and medical issues. This year some of these included:

Speakers Resource Listing

Clinical site for training healthcare students from HACC and LCCTC

Alzheimer's Association – Memory Loss Support Group

Lancaster County Parkinson's Support Group

Arthritis Aquatics Classes

Diabetes Training by the Wellness Center of Ephrata Community Hospital

The Heritage Gift Fund Library

Lancaster Red Rose Quilters

Hosted Advocacy Event for PANPHA that included John Bear's advisory group

Provided Speaker for Emmanuel Mennonite Church's Senior Adult dinner and Learning Fellowship

Hosted the Central Region planning meeting of PADSA (Pennsylvania Adult Day Services Association)

Hosted a community meeting with Red Rose Transit Authority and Easton Coach Company to deal with a very painful transition of transportation services for our adult day services clients



Valuing Volunteerism & Resourcing Congregations

Volunteer Driver Gerald Miller accepts the keys of the new wheelchair bus from Landis Homes Auxiliary president Georgie Martin. Proceeds from two years of the chicken barbecue sold on Fellowship Day by the auxiliary was given to benefit the residents.

Volunteers, Continued

Barbara Longenecker
Charles Longenecker
Frances MacNeill
Mary Mahoney
Anna Mann
Anna Martin
Anna Grace Martin
Arlene B Martin
Arlene E Martin
Betty Martin
Carl Martin
Clarence Martin
Daniel Martin
E Naomi Martin
Elaine Martin
Georgia Martin
Hazel Martin
Helen Martin
Lois Martin
Mary Alice Martin
Mary Martin
Naomi Martin
Paul Martin
Reba Martin
Ruth Martin
Susan Martin

Elsie Matz
Mildred McGuigan
Richard McLaughlin
Blanche Meck
George Meissner
Ruth Mellinger
Cecelia Metzler
Rhoda Metzler
Anna A Miller
David Miller
Evelyn Miller
Gerald Miller
Lois Miller
Norma Miller
Reba Miller
Richard Miller
Mary Jane Myers
Helen Mylin
Clarence Neff
Stella Newswanger
Susie Newswanger
Harold Nissley
Lois Nissley
Kenneth Noll
Eva Nolt
Miriam Nolt

Rhoda Nolt
Susan Nolt
Bessie O'Brien
Mildred Pearson
Grace Peifer
Joyce Peifer
Betty Pellman
Alta Ranck
Robert Ranck
IdaBelle Reist
Wilnelys Rodriguez
Henry Rohrer
Lois Jean Rohrer
Alta Roland
William Roland
Joseph Russell
Esther Rutt
Lydia Rutt
Arlene Sauder
Heidi Sauder
John Sauder
Lois Sauder
Rose King Saylor
Mary Schroeder
Vernon Schroeder
Dorothy Sensenich

Volunteers, Continued

Grace Sensenig
Lester Shank
Andrew Shaub
Mildred Shellenberger
Shelley Shellenberger
Anna Shelly
Miriam Shenk
Myrtle Shenk
Cora Shreiner
Nancy Shreiner
Catherine Smith
Ruth Smith
Vernon Smoker
Anna Mae Snader
Elmira Snader
Nevin Snader
Valetta Snader
Alice Snyder
Elma Spangler

Jacob Stahl
Martha Stahl
Rachel Stahl
Ronald Stalter
Mary Lou Stevenson
Donna Stoltzfus
Menno Stoltzfus
Mildred Stoltzfus
Pauline Stoltzfus
Ron Stoltzfus
Lois Thomas
Alta Weaver
Alvin Weaver
Gail Weaver
Marian Weaver
Mary Etta Weaver
Mervin Weaver
Paul Weaver
Ruth Weaver

Sandra Weaver
Velma Weaver
Elvin Weber
Ruth S Weber
A Grace Wenger
Lamar Whitman
Martha Widders
Ann Wiernicki
Frank Wilson
Clyde Witmer
Howard Witmer
Lois Witmer
Miriam Witmer
Ruth Anna Yoder
Sadie Mae Yost
Glen Ziegler
Virginia Zimmerman
Betty Zook

Volunteering

Volunteers provide services that enhance life beyond what employees are able to offer to residents and clients. In the past year volunteers contributed 47,499 hours of service on campus. Some of the particular community groups who volunteered are:

GrandPals program with Hinkletown Mennonite School students

Local high school students fulfill community service graduation requirements (Conestoga Valley, Lancaster Catholic, Living Word, Lampeter-Strasburg)

Court mandated community service hours

Catholic HEART Workcamp

Caring Kids (summer youth volunteer program)

School student work days (Kraybill Mennonite, Locust Grove, Lancaster Mennonite)

Local churches and home school organizations



Author Steph Hubach, seated, was the featured speaker at the annual pastors' breakfast meeting at Landis Homes in April 2007.

Volunteers

Caring Kid volunteer Carsen Frey visiting his great grandmother Anna Mae Hooper, who is a volunteer in the campus General Store.





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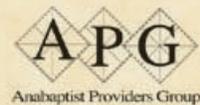
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• **Statement of Vision** •
Leaders in Serving

• **Statement of Mission** •

*The ministry of Landis Homes is to serve aging adults and their families
by honoring and enriching their lives in a community of Christ-like love.*



An Agency of Lancaster Mennonite Conference

