



2007 Annual Report



"... Be transformed by the renewing of your mind, that you may prove what is the good, acceptable and perfect will of God."

- Romans 12:2

• 2007 CEO & Board Chairperson's Report •

God is making all things new!

A few years ago after the opening of the new healthcare center, former Landis Homes president Ed Longenecker referred to the change we were experiencing as a time of metamorphosis, similar to the transformation of a caterpillar into a beautiful butterfly. This year's annual report features this transformation theme, recognizing that many of the changes of today are rooted in seeds planted over the years.

In Revelations 21 John writes of a vision of a New Jerusalem, coming down out of heaven from God. He then heard a loud voice from heaven saying, "Behold, the tabernacle of God is with them, and God will dwell with them, and they shall be God's people. God will be with them and be their God."

While this is a vision of a glorious future where there will be no more death, sorrow, or pain, God even today desires to make all things new, first in our relationship to God and others, and in the world around us. John records that God who sat on the throne said, "Behold, I make all things new. Write, for these words are true and faithful."

How is God making all things new at Landis Homes? This report shares a few images and stories of transformation from this past year. Each of us in the Landis Homes community as residents, clients, business partners, staff and board members are partners with God in this effort to make all things new, rooted in the assurance of God's love for each one. This love motivates us to carry out our mission to honor and enrich the lives of aging adults and their families in a community of Christ-like love.

The magnitude of this team effort is also illustrated by the many persons, including many residents, who give of their time as volunteers and of their financial resources as donors. We also acknowledge members of the board, staff, auxiliary and congregations, as well as many business partners who along with volunteers and donors are the heart and soul and hands of our community of serving one another.

Included in this report are the financial statements, which after a number of years of recovery from the significant investment in transforming our healthcare and assisted living environment, rebounded from a prior-year loss to a healthy gain for the year. Your prayers and partnership together with others in the Landis Homes community

are appreciated as we seek God's new future!



Larry Zook
President/CEO



Mamo Dula
Board Chairperson



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July 1, 2006 to June 30, 2007

We are deeply thankful to God for all the sharing and caring from individuals, churches, businesses, organizations and estates listed below who have given so generously in support of the Landis Homes Resident Assistance Program, Adult Day Services, Heritage Gift Fund and the Healthcare Building. In trying to include each individual or group there is a risk that we would omit someone. We apologize for any misspellings or omissions from the list. Please contact us with corrections or additions.

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Towel & Basin Change Hands

West Bethany Chapel was filled with residents and visitors as Larry Zook was installed as the third president of Landis Homes on January 4. As part of the ceremony former president Ed Longenecker, pictured right above, presented Larry with a towel and basin, a symbol of Landis Homes' identity. Ed told those gathered he also was given these symbols when he was installed 30 years earlier.

In response Larry said, "I accept the towel and basin with a desire to also serve and support the staff team and the entire Landis Homes Community. These symbols remind us of Jesus washing the disciples' feet, and his invitation to follow his example of serving one another in humility, deference and love."

Moderator of Lancaster Mennonite Conference Keith Weaver, who took part in the installation ceremony, said to Larry, "I call you to view your vocational calling as a calling of the church . . . The vocation of the church calls us to follow the Lord of the Church, Jesus Christ, who is the ultimate servant-leader of all time."



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A Fish Story: Person Centered Care

George Biggs enjoyed fishing all of his life. In late summer of 2007, when he entered the healthcare setting, George expressed his sadness at the possibility that he might not ever be able to go fishing again. Several healthcare and maintenance staff teamed up to share a late summer afternoon fishing trip to one of the Landis Homes ponds. George even invited his brother to join in the event. The picture says it all. "That experience meant so much to George," said his wife Doris. George talked about it for the next few weeks, right up until he passed away.

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 Ritter Farms
 Rohrer's Quarry Inc.
 Rohrerstown Mennonite Sewing Circle
 William & Alta Roland
 Royer's Flowers
 Joseph & Evelyn Russell
 S. Clyde Weaver
 Sandy Hill Community Sewing Circle
 Lois J. Sauder
 Twila Sauder
 Vernon & Mary Schroeder
 Dorothy Scott
 Shady Maple Smorgasbord
 Shelley & Mildred Shellenberger
 Erma Shelly
 Susan Shirk
 Cora M. Shreiner
 Nancy Shreiner
 Suk Shuglie
 Deborah Siegrist
 Ken & Bonnie Bedi Siegrist
 Wilbur & Rachel Siegrist
 Sight & Sound Theatres
 Anna Marie Smith
 Doris M. Smith
 Helen Smoker
 Jo Ann Smoker

Anna Mae Snader
 Spruce Lake Retreat
 Squire Side Café
 A. Martha Stahl
 Ronald Stalter
 Stauffers of Kissel Hill
 George & Mae Stoltzfus
 Pauline Stoltzfus
 Strasburg Mennonite Sewing Circle
 Orpha Strausbaugh
 Sugar Plums & Tea
 Lillian Sweigart Estate
 Ten Thousand Villages
 The Coffee Company
 The People's Place
 Melvin Thomas
 Tin 'N Treasures
 Top Brass
 Richard & Mary Trees
 Turkey Hill Dairy Inc.
 Twin Pine Manor
 Udder Choice
 Village Pottery

Kenneth & Marilyn Weaver
 Norman & Violetta Weaver
 Virginia Weaver
 Weaver's Store
 Weaverland Mennonite Sewing Circle
 Patty Webb
 Paul S. Weber
 Carl Weicker
 Florence Weiler
 A. Grace Wenger
 Erma Wenger
 Wenger Gallery
 Willow Valley Restaurant
 Francis & Wanda Wilson
 Howard & Miriam Witmer
 Lois Witmer
 Linda Wohlborg
 Ruth Wolgemuth
 Yoder's Country Market
 Yorgey's Fine Cleaning
 Henry & Gladys Zeiset
 Virginia R. Zimmerman



Services Move Off Campus

A new service, Landis at Home is in its first year of operation. Landis Homes is taking both personal care and support services to persons in their private homes in the Lancaster community. Home care aides; companions and homemakers offer services from transportation and housekeeping to bathing and dressing for a few hours, a few days or for an extended time period.



• Volunteers •

Volunteers who contributed 25 hours or more in 2006

Helen Algier
 Dorothy Arment
 Ralph Arment
 Edith Bailey
 Nettie Bare
 Miriam Barge
 Martha Bartel
 Dorothy Bechtel
 Ken Bechtel
 Esther Becker
 Evelyn Becker
 Rebecca Beiler
 Miriam Bell
 George Biggs
 Lester Blank
 Roberta Blank
 Grace Boll
 John Boll
 Luke Bomberger
 Myrtle Bomberger
 Robert Bomberger
 Bertie Book
 Edith Bowman
 Ethel Brendle
 John Breneman
 Mary Jane Breneman
 Ruth Breneman
 Ferne Brown
 Ida Brubaker

Laura Brubaker
 Luke Brubaker
 Rachel Brubaker
 Edna Brunk
 Leonard Brunk
 Tiny Buch
 Betty Bucher
 Erma Buckwalter
 Miriam Buckwalter
 Violet Buckwalter
 Roy Burkhart
 Harriet Burkholder
 Melvin Burkholder
 Miriam Burkholder
 Paul G Burkholder
 Betsy Cacciola
 Betty Chambers
 Anna Lois Charles
 Janet Clelan
 Marilyn Clisham
 Esther Clymer
 James Clymer
 Doris Connelly
 Mary Ellen Crawford
 Marie Cutman
 Miriam Cutman
 Lois Dagen
 Paul Dagen
 Joyce Delp

Dorothy Demming
 Annis Denlinger
 Betty Denlinger
 Lester Denlinger
 Margaret Denlinger
 Mildred Denlinger
 Pauline Denlinger
 Vivian Denlinger
 Brenda Derstine
 Helen DiCola
 Gloria Dougherty
 Mary Ellen Dula
 Alma Eberly
 David Eberly
 Virginia Ebersole
 Arlene Eby
 J Harold Eby
 Kathryn Eby
 Paul Eby
 Sophie Elder
 Sharon Erisman
 Arlene Esbenshade
 Amanda Esh
 J Lester Eshleman
 Lois Eshleman
 Rohrer Eshleman
 Jeralyn Fenstermacher
 Ada Fisher
 Herbert Fisher

John Fisher
 Rachel Fisher
 Ruth Fisher
 Elizabeth Frank
 Anna Frederick
 Jacob Frederick
 Harold Frey
 Ruth Frey
 Beth Gehman
 Margaret Gehman
 Mary Gehman
 Ruth Giagnocavo
 Gladys Gingerich
 Etta Gingrich
 Anna K Good
 Charles Good
 Eleanor Good
 Susie Good
 A Grace Graybill
 Elizabeth Graybill
 John Graybill
 Winifred Green
 Amos Groff
 Ann Groff
 Harold Groff
 Ruth D Groff
 Richard Grube
 Anna May Habecker
 Darline Hammer
 Dorothy Hammon
 Shirley Harsh
 Willis Harsh
 Grant Hartenstine
 Patty Heckel
 Bonnie Hemperly
 Ellen Herr
 Mabel Herr
 Mildred Herr
 Rebecca Herr
 Elizabeth Hershey
 Emma Hershey
 J Eby Hershey
 John Hershey
 Katherine Hershey
 Kathryn Hershey
 Mabel Hershey
 Miriam Hershey
 Sanford Hershey
 David Hess
 Eunice Hess
 Helen Hess
 James Hess
 Mahlon Hess
 Ruth B Hess
 Helen Heurich
 Ella High
 Shirley Ann High
 Vivian Hoffmeier
 Jay Hollinger
 Lloyd Hollinger
 Helen Hollyday
 Eleanor Honaman

Anna Mae Hooyer
 Louis Hooyer
 Miriam Hooyer
 Anna Hoover
 Lester Hoover
 Betty Hopkins
 Doris Horst
 Luke Horst
 Roy Horst
 Dorothy Hostetler
 Joe Hostetler
 Harvey Hostetler
 Mary Hostetter
 Miriam Housman
 Anna Huber
 Landis Huber
 Katherine Huddle
 Richard Hufford
 Audrey Johnson
 Ruth Johnson
 Hank Kadell
 Ammon Kauffman
 Janet Kauffman
 Donald Kautz
 Anna Ruth Keens
 Sam Keens
 Grace Kehler
 Anna Mary Keller
 Chris Kennel
 Gladys V Kennel
 Elizabeth King
 Rhoda King
 Virginia Kramer
 John Kraybill
 Mary Jean Kraybill
 Simon Kraybill
 Thelma Kraybill
 Earl Kreider
 Karina Kreider
 Lloyd Kreider
 Laura Kurtz
 Ada Landis
 Anna Mae Landis
 Anne Landis
 Ellis Landis
 Erma Landis
 Jean Landis
 Lois Landis
 Luke Landis
 Mary Jane Landis
 Racheal Landis
 Velma Landis
 Iva Lantz
 Elton Lauver
 Dell Laws
 Elizabeth Leaman
 Erma Leaman
 Paul Leaman
 Ellene Lefever
 John Lefever
 Nora Lefever
 Anna L Lehman



Annual Fellowship Day & Auction

Using the many hours served by hundreds of volunteers, such as Sharise Gbur, pictured right above, and the fun of many people of all ages enjoying a good day of food and fellowship, this annual event turns it all into providing care for those in need.



• Volunteers •

Elsie Lehman
 Ruth Lenz
 Wilbur Lenz
 Millie Liccardi
 Jean Lichty
 Wilbert Lind
 Wilma Lintner
 Arlene Longenecker
 Barbara Longenecker
 Charles Longenecker
 Fran MacNeill
 Mary Mahoney
 Anna Mann
 Anna Martin
 Arlene Martin
 Bernice Martin
 Betty R Martin
 Betty W Martin
 Carl Martin
 Clarence Martin
 E Naomi Martin
 E Ruth Martin
 Elaine Martin
 Elsie Martin
 Esther Martin
 Georgia Martin
 Hazel Martin
 Helen Martin
 Lois Martin
 Mary Alice Martin
 Mary E Martin
 Naomi I Martin
 Paul M Martin
 Reba Martin
 Susan Martin
 Verna Martzall
 Elsie Matz
 Mildred McGuigan
 Richard McLaughlin
 Blanche Meck
 George Meissner
 Mabel Mellinger
 Ruth Mellinger
 Cecelia Metzler
 Rhoda Metzler
 Anna A Miller
 David Miller
 Evelyn Miller
 Gerald Miller
 Lois Miller
 Norma Miller
 Reba Miller
 Richard Miller
 Amy Mull
 Charity Musser
 Roman Musser
 Susanna Faith Musser
 Paul K Myer
 Mary Jane Myers
 Helen Mylin
 Clarence Neff
 Stella Newswanger
 Art Nissley
 Harold Nissley
 Lois Nissley
 Kenneth Noll
 Leon Noll
 Lois Noll
 Eva Nolt
 Miriam Nolt
 Rhoda Nolt
 Susan Nolt
 Anna Oberholtzer
 Della Oberholtzer
 John J Oberholtzer
 Wilmer Oberholtzer
 Lois Parke
 Mildred Pearson
 Grace Peifer
 Betty Pellman
 Alta Ranck
 Robert Ranck
 IdaBelle Reist
 Wilfredo Rodriguez
 Henry Rohrer
 Lois Jean Rohrer
 Alta Roland
 Bill Roland
 Bethany Rudy
 Lydia Rutt
 Arlene Sauder
 John Sauder
 Linda Sauder
 Lois Sauder
 Marguerite Sauder
 Rose King Saylor
 Mary Schroeder
 Vernon Schroeder
 Dorothy Sensenich
 Grace Sensenig
 Lester Shank
 Lena Shaub
 Mildred Shellenberger
 Shelley Shellenberger
 Anna Shelly
 Miriam Shenk
 Warren Shenk
 Verna Sherick
 Cora Shreiner
 Nancy Shreiner
 Nathaniel Shuman
 Evelyn Slaski
 Anna Marie Smith
 Catherine Smith
 Doris Smith
 Ruth Smith
 Ada Nancy Smoker
 Vernon Smoker
 Anna Mae Snader
 Elmira Snader
 Mary E Snader
 Nevin Snader
 Alice Snyder
 Madeline Sollenberger
 Elma Spangler
 Jacob Stahl
 Martha Stahl
 Rachel Stahl



Star Comforters Receive PANPHA Award

A group of volunteers from Landis Homes received statewide recognition for their service to the residents of the retirement community. The group that formed in April 2006 called Star Comforters received the PANPHA award as Volunteer Group of the Year for 2007. PANPHA is an Association of Pennsylvania Nonprofit Senior Services representing over 320 nonprofit providers.

The idea for the Star Comforter service arose at the suggestion of a certified nursing assistant who wanted to do more with residents in her care who are dying. According to the PANPHA Distinguished Service Award booklet, "the Landis Homes Star Comforters program, consisting of resident and staff volunteers especially screened and trained to serve, affords terminally ill residents a calming and supportive presence in their transition from life to death."

The awards were presented in late June at the PANPHA Annual Conference in Hershey, Pennsylvania. Pictured at the conference are, left to right, resident Marie Cutman, and staff members Eva Bering, Sue Shirk, Don Good, Katie King and Ethel Caldwell representing the Star Comforter program.

Ronald Stalter	Alvin Weaver	Martha Widders
Marian Stoltzfus	Gail Weaver	Marian Wissler
Menno Stoltzfus	Marian Weaver	Howard Witmer
Mildred Stoltzfus	Mary Etta Weaver	Lois Witmer
Pauline Stoltzfus	Paul Weaver	Miriam Witmer
Stephen Stoltzfus	Ruth G Weaver	Ruth Anna Yoder
Titus Stoltzfus	Velma Weaver	Sadie Mae Yost
Edith Thomas	Michael Weber	Glen Ziegler
Lois Thomas	Ruth S Weber	Virginia Zimmerman
Anna Todd	A Grace Wenger	Betty Zook
Alta Weaver	Lois Wenger	



• Balance Sheet •

For Periods Ending June 30, 2007 and 2006

Assets	2007	2006	Liabilities and Net Assets		
			Liabilities	2007	2006
Cash	\$438,230	\$301,831	Current Liabilities	\$2,612,418	\$2,783,585
Assets Whose Use is Limited ..	7,762,047	7,478,395	Long-Term Debt.....	24,265,325	23,639,977
Endowment Fund.....	1,666,080	1,193,457	Refundable Advance Fees.....	506,255	383,030
Heritage Gift Fund.....	5,281	7,946	Deferred Revenue from Advance Fees	9,617,740	9,662,627
Caring Fund	122,829	143,392	Other	101,279	4,940
Adult Day Services Financial Aid Fund	57,553	42,023	Total Liabilities	\$37,103,017	\$36,474,159
Fund Drive	27,524	38,225			
Accounts Receivable.....	1,755,657	1,511,118			
Other Receivables.....	137,319	199,750			
Prepaid Expenses and other current assets.....	120,994	190,741			
Property and Equipment (Net)	35,530,804	35,203,844			
Captive Capitalized Cost	164,267	164,267			
Deferred Financing Costs (Net)	532,469	543,727			
Total Assets.....	\$48,321,054	\$47,018,716			
			Net Assets		
			Unrestricted	10,324,722	9,668,663
			Temporarily Restricted	275,062	287,162
			Permanently Restricted.....	618,253	588,732
			Total Net Assets	\$11,218,037	\$10,544,557
			Total Liabilities and Net Assets.....	\$48,321,054	\$47,018,716



Residential Living Expansion

Engineering and design work is underway for the campus expansion scheduled to begin in 2008 with completion of some new homes in Fall 2009. Pictured left, engineers do testing to determine the feasibility of stream and floodplain restoration along Kurtz Run, which flows through the Landis Homes property.



• Statement of Revenues & Expenses •

For Periods Ending June 30, 2007 and 2006

Revenues	2007	2006
Net Resident Service Revenues	\$20,915,674	\$19,299,695
Unrestricted Contributions and Bequests.....	277,503	151,930
Restricted Contributions Released and Applied	430,633	319,700
Other Revenues	779,257	647,709
Total Unrestricted Revenues	\$22,403,067	\$20,419,034
Expenses		
Healthcare	\$8,367,941	\$7,962,153
Dining Services.....	2,571,033	2,486,905
Housekeeping and Laundry	1,097,366	1,038,273
Pastoral Care, Social Services and Activities	850,797	776,572
Plant Operations	2,504,574	2,459,598
General and Administrative	2,708,197	2,359,782
Depreciation	2,633,141	2,540,230
Amortization	27,132	27,131
Interest.....	1,345,138	1,197,635
Total Expenses.....	\$22,105,319	\$20,848,279
Operating Income / (Loss)	\$297,748	\$(429,245)
Change in Net Unrealized Gains and Losses on Investments Other than Trading Securities..	333,247	(63,337)
Net Assets Released from Restrictions Used For Purchase of Property and Equipment.....	25,064	117,367
Increase/(Decrease) in Unrestricted Net Assets	\$656,059	\$(375,215)

Community Benefits Report

Some of the benefits Landis Homes provides to the communities we serve.

Benevolent Care

Residents and clients received benevolent care support because their savings, insurance or public assistance did not fully cover their costs. In the past year benevolent care of \$2,270,718 was provided.

Volunteer Services

Volunteers provide services that enhance life beyond what employees are able to offer to residents and clients. In the past year volunteers contributed 51,000 hours of service.

Pastoral Care Services

Chaplains provide spiritual support and guidance to residents, families, staff and volunteers.

Support to School and Municipal Services

Support to Manheim Township School District, Manheim Township, Lancaster County, Neffsville Fire Company and Manheim Township Ambulance Association through property taxes, payments in lieu of taxes on exempt property, memberships and contributions of \$327,489 in the past year.

Consumer and Caregiver Education

Learning opportunities available to all include Memory Loss Support Group and Parkinson's Support Group. Programs on advance directives, Medicare D, AARP 55 Alive, Heritage Watchers. Support to congregations includes a Speakers Resource Listing and annual Pastor's Breakfast.

Community Outreach and Partnerships

Efforts to reach out beyond our walls include the provision of Adult Day Services, Landis at Home, scholarship to HACC nursing student, award to LMS art student and use of meeting rooms by community groups. Member of Mennonite Health Services, Anabaptist Providers Group, Alzheimer's Association, Lancaster Area Senior Services and Lancaster Chamber of Commerce.



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• Statement of Vision •

Leaders in Serving

• Statement of Mission •

*The ministry of Landis Homes is to serve aging adults and their families
by honoring and enriching their lives in a community of Christ-like love.*

1001 East Oregon Road • Lititz, PA 17543-9206 • (717) 569-3271
www.landishomes.org

