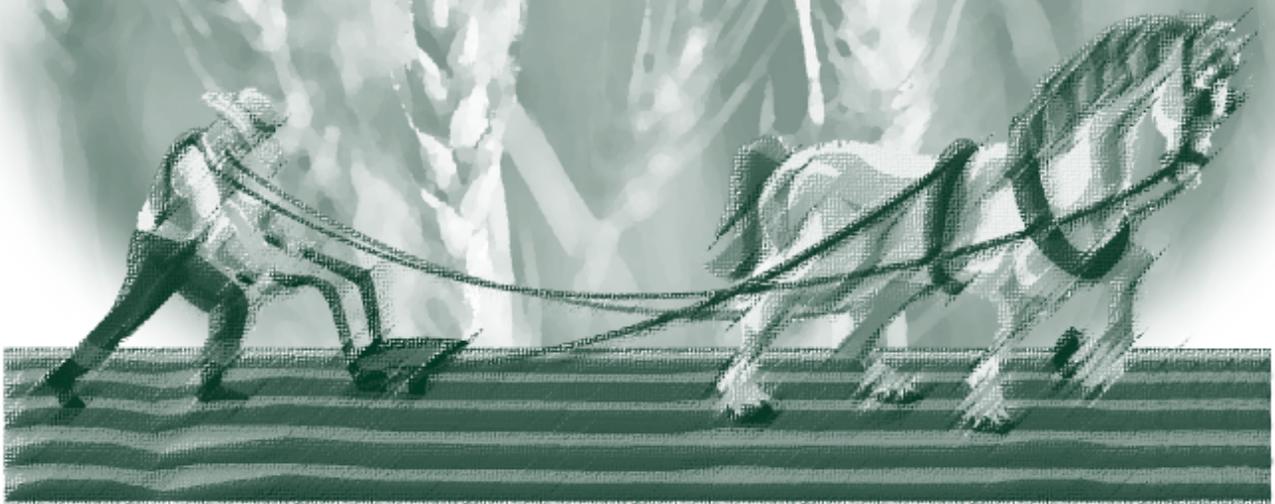


Plowing in Hope



“The plowman ought to plow in hope, and the thresher to thresh in hope of sharing the crops.”

1 Corinthians 9:10

From the Board Chairperson and the President

Again we pause and reflect on the past year. The one thing we know for certain is that change is constant. While some elements of change can be exciting, others can bring cause for concern. The events of September 11, 2001, were a defining moment for our country and for the world. Now, for many of us the term *terrorism* has a new and more personal meaning. Fear and uncertainty could captivate us, if we would allow it.

What has this meant for Landis Homes? What have we done to maintain a spirit of optimism and hope?

In the past year we embarked on a capital campaign, while the stock market and other financial investments were doing poorly. We've broken ground for our new health center, in a time when the costs of healthcare are on the rise. We have made every effort to uphold our tradition of excel-

lent care, while nationally and locally there has been a shortage of nursing staff. Even as bricks and mortar were being put into place, we initiated a strategic planning process looking to the future.

We have experienced excitement and enthusiasm, faith and hope, joy and celebration. We have received many generous financial gifts toward the capital campaign. We received very competitive bids on the new healthcare building. Interest rates were very modest, and the project is well underway, and to date, it is within budget. We have many reasons to give praise.

Staff, residents and families are very hopeful for the improvements the new healthcare center will provide. While we have struggled, and continue to find it a challenge, we have found wonderful caring staff who are providing great care. We had a deficiency-free department of health survey, thanks to the hard work of everyone. We have a great team.

It is also with hope that we look to the future. In our strategic planning process, we have been blessed to have broad input from our board, staff and residents (both present and prospective), and from the church and business communities. It is important that we continue to clarify our mission, vision and values as well as try to understand the changing market place.

Where should Landis Homes be in the year 2014, when we celebrate our 50th anniversary? We invite you to join with us in prayers for wisdom and discernment in the coming years. Sincerely



J. Glen Hostetler,
Chair of Board



Ed Longenecker,
President



Plowing in Hope

Donors

July 1, 2001 to June 30, 2002

We are deeply thankful to God for all the sharing and caring from individuals, churches, businesses, organizations and estates listed below who have given so generously in support of the Landis Homes Resident Assistance Program, Adult Day Services, Heritage Gift Fund and the New Healthcare Building. In trying to include each individual or group there is a risk that we would omit someone. We apologize for any misspellings or omissions from the list. Please contact us with corrections or additions.

- | | | | | | |
|-----------------------------|------------------------------|---------------------------|------------------------------|----------------------------|---------------------------|
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State Leader of the Year

PANPHA named Ed Longenecker, President of Landis Homes as Leader of the Year at its 2002 annual meeting in Pittsburgh. PANPHA represents over 370 nonprofit providers of long-term care and housing services for 70,000 elderly residents across Pennsylvania. The recognition is part of PANPHA's Distinguished Awards program, which was established in 1973. The year 2002 is the first year they presented an award in the leadership category.

In presenting the award, PANPHA board chairperson David Powell said, "Longenecker's defining legacy is a blend of compassion for human need with progressive organizational leadership. Throughout his 25-year tenure, Ed has created throughout Landis Homes a clear sense of corporate identity, community, and service.... For his gentle and effective leadership and commitment to service, PANPHA is pleased to honor Edward Longenecker as Leader of the Year."



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A Grand Year



Forty-four Landis Homes residents became GrandPals to fourth and fifth graders at Hinkletown Mennonite School. Each resident met and corresponded one-to-one with a student for the 2001-02 school year. They served as a living history for a writing project sharing memories of world events, which happened in their lifetimes. They attended the school play, science fair and math fair. The combined group also worked together to make a quilt for a local heritage project in the larger community. Pictured around the quilt are

clockwise from left: Lydia Lefever, seated, Tina Weaver, Cora Shreiner, Elsie Gehman, Rachel Fisher, Christian Vincent, Virginia Weaver, Bob Bosley, Joshua Zimmerman, Tyler Eckman, Gabriel, Kasey Brown, and (in front) Kelsi Good.

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Plowing in Hope

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Horsing Around

Visiting horse stables was one of the field trips the clients of Adult Day Services took in the past year. Pictured is Harold Stauffer interacting with one of the horses. A new council was formed in the Eden West center, which meets monthly to draw on clients' ideas in planning and programming.

Eden East center for persons with memory loss is in its fourth year of operation, while Eden West celebrated its 12th anniversary this year.



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A World-wide Event



brought food, flags and other examples from their home countries to display. An International Student from Millersville University, pictured left, tells visitor Rhoda Martin and resident displayer Lois Eshleman about her home country, Honduras.

In January 2002, the East Chapel chairs were replaced with tables that held artifacts, souvenirs, maps, photographs and sample foods from countries and continents around the world. The persons displaying were primarily Landis Homes residents most of whom had served as missionaries in the country whose culture they represented. There were porcelain and kimonos from Japan, a large elephant's foot from Sudan and an antelope hide from Tanzania. Handcrafts and books of photography from most of the 17 countries shown were also available to view. Several students from the International house at Millersville University

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Hammer Creek Mennonite Church
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Landis Valley W.M.S.C.
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 Helen Smoker
 Anna Mae Snader
 Martha Stauffer
 Mildred Stoltzfus
 Stroehmann Bakeries, Inc.
 Stumptown Mennonite Sewing Circle
 Anna Mae Swanenburg
 Lillian Sweigart
 Dorothy Thomas
 Lois Thomas
 U.S. Foodservice-Allentown
 Mary Usner
 Arthur & Anna Mae Voth
 Olive Weaver
 Weaverland Mennonite Sewing Circle
 Ruth Weber
 Warren & Florence Weiler
 West Community Comfort Knotters
 Betty Wilder
 Frank & Wanda Wilson
 John Winters
 Lois Witmer
 Wohlsen Construction
 Edna Zimmerman
 Elmer Zimmerman
 J. B. Zimmerman

Estates & Trusts

Franklin M. Hooper Estate
 Irma B. Hooper Estate
 Anna B. Longacre Estate
 Roy W. Millhouse Estate

Christian Mosemann Estate
 M. Martha Myer Estate
 Anna Ruth Longenecker Estate

Volunteers

Volunteers who Contributed 25 hours or more in 2001

Dorothy Arment	Roy Brubaker	Verna Eby	Shirley Grubb	Anna Mae Hooper	Eleanor Lentz
Ralph Arment	Betty Bucher	Sharron Eckel	Richard Grube	Irma Hooper	Wilbur Lentz
Edith Bailey	Roy Bucher	Violet Erb	Ethel Gustafson	Anna Hoover	Jim Levan
Ruth Balmer	Lester R Buckwalter	Arlene Esbenschade	George Gustafson	Lester Hoover	Montie Lewis
John Bare	Miriam B Buckwalter	Edna Esbenschade	Juli Gutierrez	Grace Horning	Rhoda Lind
Nettie Bare	Violet Buckwalter	Helen Esbenschade	Flo Hamel	Doris Horst	Wilbert Lind
Elma Barge	Roy Burkhardt	Stella Esbenschade	Darline Hammer	Susan Horst	Arlene S Longenecker
Esther Becker	Virginia Burkhardt	Catherine Esch	Dorothy Hammon	Dorothy Hostetler	Brandon Lutz
Evelyn Becker	Paul G Burkholder	Vernon Esch	Ruth Hammon	Joe Hostetler	Allen Martin
John Becker	Paul K Burkholder	Wilbur Esch	Ramona Hartman	Harold Housman	Anna Martin
Ada Beiler	Betty Chambers	Sadie Esh	Francis Harvey	Miriam Housman	Arlene B Martin
Harvey Beiler	Elizabeth Charles	John L Eshleman	April Herr	Dale Huber	Clarence Martin
Naomi Beiler	Martha Charles	Margaret Fackler	Ellen Herr	Landis Huber	Elsie Martin
Rebecca Beiler	Vernon Charles	Myra Finkbiner	John Herr	Jean Hurst	Esther Martin
Miriam Bell	Jeanne Chew	Ada Fisher	Mildred Herr	Simeon Hurst	Georgia Martin
Doris Biggs	Janet Clelan	John Fisher	Rebecca Herr	Audrey Johnson	Gloria Kay Martin
George Biggs	Esther Clymer	Rachel Fisher	Elizabeth Hershey	Ammon Kauffman	Hazel Martin
Roberta Blank	James Clymer	Elizabeth Frank	Emma Hershey	Janet Kauffman	Kathryn Martin
Grace Boll	Mary Clymer	Vera Frey	Erica Hershey	Lois Kauffman	Katie W Martin
John Boll	Stella Clymer	Robert Garber	J Eby Hershey	Samuel Keens	Lloyd W Martin
Amena Bollinger	Lloyd Cooke	Elsie Gehman	John Hershey	Gladys Kennel	Lois Martin
Sandra Bollinger	Mary Ellen Crawford	Margaret Gehman	Katherine Hershey	Christ D Kennel	Mary Alice Martin
Bertie Book	Miriam Cutman	Ruth Giagnocavo	Landis Hershey	Elizabeth King	Mary E Martin
Robert Bosley	Lois Dagen	Gladys Gingerich	Miriam Hershey	Rhoda King	Naomi Martin
Edith Bowman	Paul Dagen	Blanche Gingrich	Ruth M Hershey	Earl Kreider	Nora Martin
Ethel Brendle	Joyce Delp	Etta Gingrich	Ruth R Hershey	Elizabeth Kreider	Paul L Martin
I Elizabeth Breneman	Annis Denlinger	Anna K Good	Sanford Hershey	Mildred Kreider	Paul Z Martin
John Breneman	Betty G Denlinger	Charles E Good	Ella Hess	Ada Landis	Susie E Martin
Margaret Breneman	Vivian Denlinger	Maggie Good	Emma Hess	Anna Mae Landis	Lovina Mast
Mary Jane Breneman	Brenda Derstine	Susie Good	Eunice Hess	Anne E Landis	William Mast
Ruth E Breneman	Paul Diffenderfer	A Grace Graybill	Herbert Hess	Ellis Landis	Elsie Matz
Judy Bright	Richard Dotter	Elizabeth H Graybill	Mahlon Hess	Erma Landis	Mildred McGuigan
Aaron Brubaker	Gloria Dougherty	Grace E Graybill	Mary H Hess	I Marvin Landis	Blanche Meck
Laura Brubaker	Alma Eberly	Grace H Graybill	Ella High	Lois G Landis	Paul Meck
Luke Brubaker	Virginia Ebersole	John Graybill	Shirley Ann High	Rachael A Landis	George Meissner
Martha Brubaker	Arlene Eby	Noah Graybill	Vivian Hoffmeier	Raymond E Landis	Ruth Mellinger
Paul G Brubaker	Barbara Eby	Paul K Graybill	Jay Hollinger	Iva Lantz	Raymond Metzler
Rachel Brubaker	J Harold Eby	Winifred Green	Lloyd Hollinger	Ada W Leaman	Rhoda Metzler
	Kathryn Eby	Amos Groff	Lois Hollinger	Elizabeth Leaman	Anna A Miller
	Paul Eby	Dorothy Groff	Helen Hollyday	Evelyn Leaman	Anna L Miller
		Ruth Groff	Eleanor Honaman	Charles J Lefever	Bertha Miller



Plowing in Hope

Volunteers

Volunteers who Contributed 25 hours or more in 2001

J Kendig Miller	Marguerite Sauder	Amanda Trostle	Paul H Weaver	Lois Wenger	Raymond Witmer
Lois K Miller	Dorothy Scott	Arthur Voth	Ruth G Weaver	Beth Wenrich	Lester Wyble
Marlana Miller	Robert Scott	Alta Weaver	Velma Weaver	Miriam Wert	Ruth Wyble
Harold Mohler	Menno Sell	Anne Weaver	Virginia Weaver	Martha Widders	Thelma Yeager
Anna Musser	Dorothy Sensenich	Irene Weaver	Warren Weaver	Frank Wilson	Sadie Mae Yost
Grace Musser	Blanche Sensenig	Leo Weaver	Michael Weber	Wanda Wilson	Eva Youndt
Roman Musser	Elmer Sensenig	Lillian Weaver	Ruth S Weber	John Winters	Janie Yutzy
Ruth Myer	Lester C Shank	Marian Weaver	Warren Weiler	Marian Wissler	Bernice Zimmerman
Martha J Mylin	Luke Shank	Mary Ella Weaver	Lena Weise	Edith Witmer	Virginia Zimmerman
Ephraim Nafziger	Ruth Shank	Mary Etta Weaver	A Grace Wenger	Lois Witmer	
Esther Nafziger	Holly Anne Sheaffer				
Stella Newswanger	Shelley Shellenberger				
Arthur Nissley	Anna R Shelly				
Lois Nissley	Miriam E Shenk				
Jean Nolt	Warren Shenk				
Martha Nolt	Richard Shertzer				
Mervin Nolt	Anna Mary Shirk				
Rhoda Nolt	Elsie Shirk				
Susan Nolt	Cora M Shreiner				
Anna Oberholtzer	Nancy Shreiner				
Della Oberholtzer	Anna Marie Smith				
John J Oberholtzer	Catherine Smith				
Rebecca Oberholtzer	Doris Smith				
Wilmer Oberholtzer	Earl Smith				
Lois Parke	Frank Smith				
Grace L Landis Peifer	Amanda Smucker				
Betty Pellman	Anna Mae Snader				
Mildred Peters	Moses Snader				
Alta Ranck	Helen Snavely				
Robert Ranck	Alice Snyder				
Lois Jean Rohrer	Madeline Sollenberger				
Alta M Roland	Grace M Stauffer				
William H Roland	Greta Stemplinger				
Evelyn Russell	Mary Sterling				
Joseph Russell	Dorothy Stoltzfus				
Clarence Rutt	Kathy Stoltzfus				
Lydia Rutt	Katie Stoltzfus				
Christen Sakamoto	Martha Strausser				
Ronni Sakamoto	Edith Thomas				
Stephen Sakamoto	Lois Thomas				
John Sauder	Anna Todd				

Volunteers are Ageless



One of the most recent volunteers is also the oldest! When the Volunteer Services phone rang and someone on the line asked how she could respond to the laundry department's request for volunteers to help with the mending, they had no idea that Lena Shaub, pictured above, would present herself for service. Even at age 97, she made that sewing machine hum, and helped the laundry catch up with the mending.

From the youngest "Caring Kid" to the oldest volunteer, it's the spirit of wanting to help others that motivates, energizes and inspires Landis Homes residents and constituents to keep on giving of their time and talents. In the year 2001 volunteers recorded a total of 61,500 hours of service.

Statement of Revenue & Expense

For Periods ending June 30, 2002 and June 30, 2001

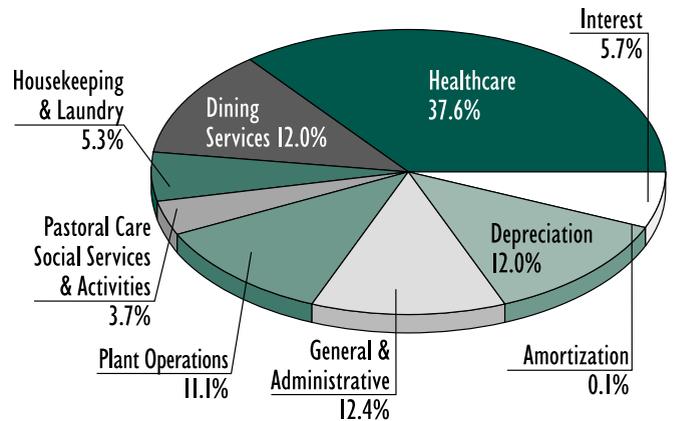
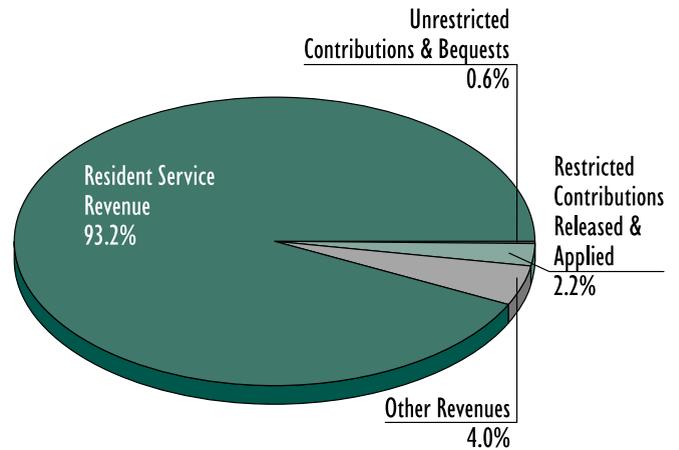
Revenues

	2002	2001
Resident Service Revenue	\$14,726,656	\$13,405,655
Unrestricted Contributions & Bequests	100,736	34,876
Restricted Contributions Released & Applied	339,824	381,552
Other Revenues	637,209	646,311
Total Unrestricted Revenues	\$15,804,425	\$14,468,394

Expenses

Healthcare	\$5,821,261	\$5,120,223
Dining Services	1,862,845	1,778,694
Housekeeping & Laundry	827,254	798,907
Pastoral Care, Social Services & Activities	579,038	552,359
Plant Operations	1,716,826	1,702,262
General & Administrative	1,911,976	1,740,149
Depreciation	1,851,191	1,801,032
Amortization	14,712	14,712
Interest	882,283	902,264
Total Expenses	\$15,467,386	\$14,410,602

Operating Income	\$337,039	\$57,792
Change in Net Unrealized Gains and Losses on Investments Other than Trading Securities	-\$66,152	-\$841
Net Assets Released from Restrictions Used For Purchase of Property and Equipment	\$1,000	\$46,884
Increase in Unrestricted Net Assets	\$271,887	\$103,835



Plowing in Hope

Balance Sheet

For Periods ending June 30, 2002 and June 30, 2001

Assets	2002	2001	Liabilities & Net Assets	2002	2001
Cash	\$647,711	\$511,001	Liabilities		
Assets Whose Use is Limited	16,573,772	6,853,585	Current Liabilities	\$1,922,158	\$1,575,411
Endowment Fund	406,750	384,016	Long-Term Debt	25,661,858	15,506,332
Heritage Gift Fund	21,576	22,265	Refundable Advance Fees	143,602	143,602
Caring Fund	7,076	83,865	Deferred Revenue from Advance Fees	10,957,411	11,438,129
Adult Day Services Financial Aid Fund	24,001	10,568	Annuities Payable	43,236	49,566
Fund Drive	1,332,618	-	Total Liabilities	\$38,728,265	\$28,713,040
Accounts Receivable	998,954	963,193	Net Assets		
Other Receivables	61,408	162,916	Unrestricted	\$8,811,710	\$8,539,823
Inventories	17,002	22,316	Temporarily Restricted	1,289,263	137,919
Prepaid Expenses	81,059	91,603	Permanently Restricted	263,270	217,896
Property & Equipment (Net)	28,335,201	28,189,475	Total Net Assets	\$10,364,243	\$8,895,638
Deferred Financing Costs (Net)	585,380	313,875	Total Liabilities & Net Assets	\$49,092,508	\$37,608,678
Total Assets	\$49,092,508	\$37,608,678			

Stewardship Solutions On the Air



Eric Groff (MMA), Linford Good (Landis Homes), and Clair Sauder (MMA) teamed up for a taping in the WJTL-Radio recording studio. They discussed extended care on “Stewardship for Life”, a daily radio spot on financial planning. In June, Landis Homes partnered with MMA-Lancaster to form *Stewardship Solutions for Seniors*, offering long-term care and Medicare supplement insurance counseling on the retirement community campus.

Sharing the Crops

Plowing New Ground

A celebration was held in May 2002 to literally turn the ground to begin building a new replacement healthcare center. Using a plow pulled by two horses, current president Ed Longenecker, former administrator George Leaman and board chair Glen Hostetler pictured right, were the first ones to break ground. Others, who had worked on the "Building to Serve" capital campaign as well as staff and residents, also took turns with their hands to the plow. The new center is due to open to residents in the summer of 2003.



Statement of Vision

*Making Senior Years
the Best Years*

Statement of Mission

*Landis Homes is a ministry of Lancaster Conference of the
Mennonite Church commissioned to provide quality programs for
the enrichment of senior adults in an environment of Christian love.*

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